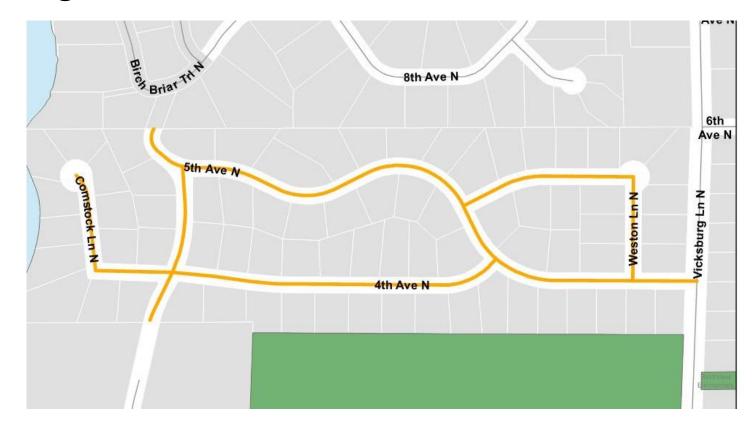




Project Area

- Birchwood Estates Neighborhood
 - 4th Ave
 - 5th Ave
 - Comstock Ln
 - Weston Ln
 - Black Oaks Ln



Existing Conditions

- Pavement is deteriorating
- Lack of curb and gutter
- Minimal storm sewer
- Water main is aged

Existing Conditions





Existing Conditions





Proposed Improvements

- Street Reconstruction
 - Engineered road section 28 feet wide
 - Curb & gutter barrier style
 - Drain tile at catch basins
- Utilities
 - Storm sewer system improvements
 - Replacement of water main and services to curb stop
 - Infiltration & inflow barriers on sanitary sewer manholes
- Water Quality Improvements

Water Quality Improvements

- Why Water Quality
 - Permitting Requirements
 - MPCA MS4 General Permit
- Stormwater Treatment Pond
 - Failing section of storm sewer would be replaced with installation of pond

- January 23 Council Meeting
 - Further investigation of alternative method of treatment
 - Offer extended to purchase required easement from five properties
 - No affirmative response received

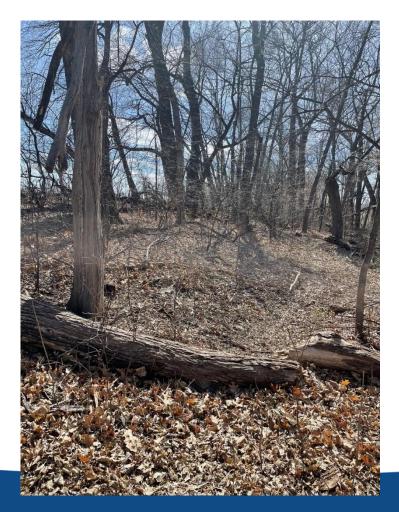
Birchwood Stormwater Pond Context

Eastern edge

Interior at N Entrance

Brush Piles









Location and Condition

- Forest condition is predominantly large declining basswoods
 - Also includes elm, ash and a few oaks.
- Emerald Ash Borer is present, and the Ash are generally infested.
- Buckthorn is present in significant quantities in the understory
- The proposed pond location on the forest edge does not significantly increase the amount of forest fragmentation which is a leading factor in long term forest decline.
- Parks and forestry staff will provide recommendations for the replanting plan that includes trees and shrubs that provide screening from adjacent property

Additional Tree Inventory



Species Identified

- American Elm
- American Linden
- Boxelder
- Green Ash
- Siberian Elm
- Sugar Maple
- Green Ash & Siberian Elm aren't considered desirable species in this area



Treated Ash Trees
Suspect EAB
Confirmed EAB



1:936
0 0.01 0.01 0.02 mi
0 0.01 0.01 0.03 km

Three Rivers Park District, Esri Canada, Esri, HERE, Gamin, INCREMENT



Project Costs & Funding

• Cost: \$5,363,441.17

• Funding:

• Street Reconstruction Fund: \$ 2,366,680.63

• Special Assessments: \$872,942.76

• Water Fund: \$ 1,340,084.23

• Water Resources Fund: \$ 700,000.00

• Sewer Fund: \$ 83,733.55

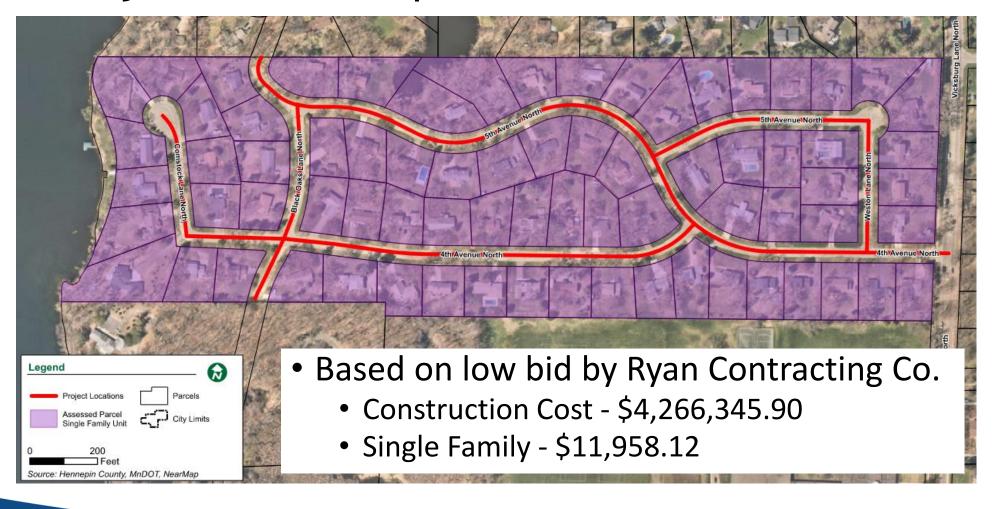
Why Assessments?

- Assessment Policy
 - Put in place September 12, 1966
 - Last amended February 24, 2015
- October 2023 Council Work Session
- 2018 State of the Streets Report
 - Reconstruct all streets to urban section by mid-2030's

Assessment Policy

- Assesses adjacent, benefiting properties
 - 40% of project costs
 - City pays remainder
- Costs not assessed and fully paid by City
 - Water main replacement
 - Sanitary sewer improvements
 - Water quality improvements
 - Sidewalk/trail improvements

Project Cost & Proposed Assessments



Assessment Payment Options

- Pay in full or partial payment by 10/31/24 [without interest]
- Full payment between 11/1/24 and 11/1/25 [includes 1st year of interest]
- Paid with property taxes over the assessment term [default & includes interest]
- Assessment terms and interest rates
- Deferrals available
 - Seniors & people with disabilities

Assessment Amount	Assessment Term	Interest Rate
< \$5,000	5 years	3.97%
\$5,001 - \$10,000	10 years	4.00%
> \$10,000	15 years	4.53%

Assessment Appeals

- Must notify the City Clerk of objection in writing before the close of the hearing.
- Must serve notice upon the Mayor or City Clerk within 30 days of adoption of the assessments.
- Must file served notice to the district court within 10 days of notice to Mayor or City Clerk.

Project Outreach & Communication

- Mailings
 - March 2022 Project Notification & Questionnaire
 - March 2023 Neighborhood Meeting Notification
 - November 2023 Open House Notification
 - March 2024 Public Hearing Notification
- Informational Meeting 3/22/2023
- Open House 11/29/2023
- Webpage
 - Option to sign up for email updates
- Onsite meetings as requested

Project Schedule

- March 26
 - Public Improvement
 - Assessment Hearing
 - Award Contract
- Construction
 - Spring/early summer thru fall
- Final Restoration & Final Pavement Lift
 - Spring/early summer 2025

Recommendations

Hold Public & Assessment Hearing

 Approve Resolutions Ordering Improvement and Adopting Assessments

Approve Resolution Awarding Contract

Questions or Comments?