



Project Area

- Gleason Lake Drive
- Niagara Lane
- Kingsview Lane



Existing Conditions

- Pavement is deteriorating
- Lack of curb and gutter (Gleason Lake Drive & Niagara Lane)
- Minimal storm sewer (Gleason Lake Drive & Niagara Lane)
- Water main is aged

Existing Conditions





Existing Conditions

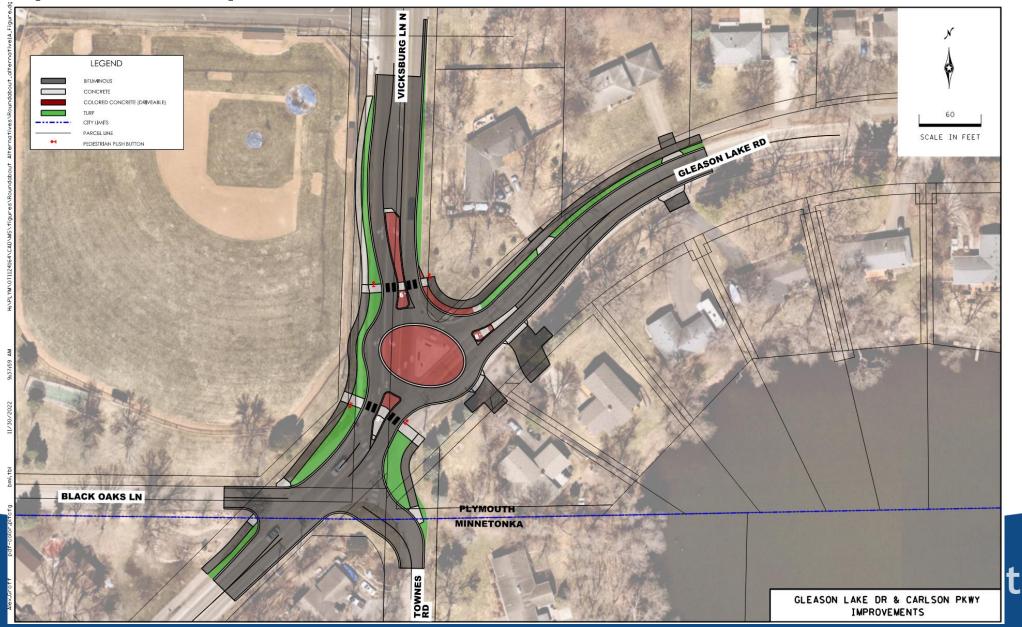




Proposed Improvements (Gleason Lake Drive & Niagara Lane)

- Street Reconstruction
 - Engineered road section 26 feet wide
 - Curb & gutter barrier style
 - Drain tile at catch basins
- Utilities
 - Storm sewer system improvements
 - Replacement of water main and services to curb stop
 - Infiltration & inflow barriers on sanitary sewer manholes
- Trail Construction and Reconstruction
- Intersection Reconfiguration
 - Vicksburg Lane & Gleason Lake Drive

Proposed Improvements (Gleason Lake Drive & Niagara Lane)



Proposed Improvements (Kingsview Lane)

- Pavement Reclamation
 - Spot replacement of curb & gutter
- Utilities
 - Storm sewer system improvements
 - Infiltration & inflow barriers on sanitary sewer manholes

Project Costs & Funding

• Cost: \$6,753,300.39

• Funding:

- Street Reconstruction Fund: \$ 3,644,156.32
- Water Fund: \$ 1,407,900.00
- Sewer Fund: \$ 136,020.00
- Water Resources Fund: \$ 100,000.00
- Park Replacement Fund: \$ 254,112.00
- Park Dedication Fund: \$ 46,724.40
- City of Minnetonka: \$ 107,862.11
- Hennepin County: \$ 266,486.00
- Special Assessments: \$ 790,039.26

Assessment Policy

- Assesses adjacent, benefiting properties
 - 40% of project costs
 - City pays remainder
- Costs not assessed and fully paid by City
 - Water main replacement
 - Sanitary sewer improvements
 - Water quality improvements
 - Sidewalk/trail improvements



Single Family Unit - Reclamation Single Family Unit - Reconstruction Street Reconstruction Street Reclamation Assessed Parcels 2023 Gleason Lake Drive Improvements Project Project No. ST239001 - Assessment Map



Project Cost & Proposed Assessments

- Based on low bid by Kuechle Underground, Inc.
 - Construction Cost \$5,532,983.21
 - Single Family (Reconstruction)
 - \$10,995.39
 - Single Family Home (Reclamation)
 - \$4,021.47

Assessment Payment Options

- Pay in full or partial payment by 10/31/23 [without interest]
- Full payment between 11/1/23 and 11/1/24 [includes 1st year of interest]
- Paid with property taxes over the assessment term [default & includes interest]

- Assessment terms and interest rates
- Deferrals available
 - Seniors & people with disabilities

Assessment Amount	Assessment Term	Interest Rate
< \$5,000	5 years	2.52%
\$5,001 - \$10,000	10 years	2.64%
> \$10,000	15 years	3.22%

Assessment Appeals

- Must notify the City Clerk of objection in writing before the close of the hearing.
- Must serve notice upon the Mayor or City Clerk within 30 days of adoption of the assessments.
- Must file served notice to the district court within 10 days of notice to Mayor or City Clerk.

Project Outreach & Communication

- Mailings
 - April 2021 Project Notification & Questionnaire
 - October 2021 Neighborhood Meeting Notification
 - November 2022 Open House Notification
 - March 2023 Public Hearing Notification
- Plymouth News March/April 2023
- Informational Meeting 11/8/2021
- Open House 11/30/2022
- Webpage
 - Option to sign up for email updates
- Onsite meetings as requested

Project Schedule

- April 11 Public Improvement & Assessment Hearing, Award Contract
- Construction Spring/early summer thru fall
- Final Restoration Spring/early summer 2024

Recommendations

Hold Public & Assessment Hearing

 Approve Resolutions Ordering Improvement and Adopting Assessments

Approve Resolution Awarding Contract

Questions or Comments?