

## RENOVATION COMPONENTS

Item	City	State*	Total Investment
Refrigerant Conversion	\$1,000,000	-	\$1,000,000
Ice Rink Conversion	-	\$812,500	\$812,500
Roof	\$462,500	\$1,100,000	\$1,562,500
Parking Lot Replacement	\$187,500	\$187,500	\$375,000
HVAC	\$75,000	-	\$75,000
Flooring – Rubber and Carpet	\$135,000	-	\$135,000
Dehumidification System	\$27,000	-	\$27,000
Dasher Boards	\$70,000	-	\$70,000
Scoreboards	\$32,000	-	\$32,000
Zamboni (Electric)	\$130,000	-	\$130,000
	<b>\$2,119,000</b>	<b>\$2,100,000</b>	<b>\$4,219,000</b>

\*State funding will be used for assets with a useful life of 20+ years

## 2014 Capital Appropriation Request

Senate File No. 1709 | House File No. 2033

# PLYMOUTH ICE CENTER RENOVATIONS



## PURPOSE

The City of Plymouth requests a state capital appropriation for \$2.1 million for Plymouth Ice Center renovations.

## GENERAL INFORMATION

Plymouth Ice Center is a regional amenity and statewide recreational asset. Key characteristics include:

- 120,000 square foot facility, constructed in 1997
- Fiscally sound operational model; no operational support from the city
- Generates revenue for small capital items, but requires outside funding for major capital outlays every 15-20 years
- Three sheets of ice (one Olympic and two professional sheets)
- Rinks for hockey, figure skating, speed skating and open skating
- Seating for 1,700 visitors, meeting rooms, locker rooms and concession space
- More than 500,000 visitors each year – one of the busiest arenas in Minnesota
- Host site of more than 20 local, regional, and statewide tournaments – serving over 400 teams per year

- Home ice for Wayzata boys and girls, and Providence Academy high school hockey
- Home ice for Wayzata Youth Hockey Association – one of the top two largest youth hockey associations in the nation, serving more than 1,000 children ages 6-18
- Positive economic impact on the hospitality industry



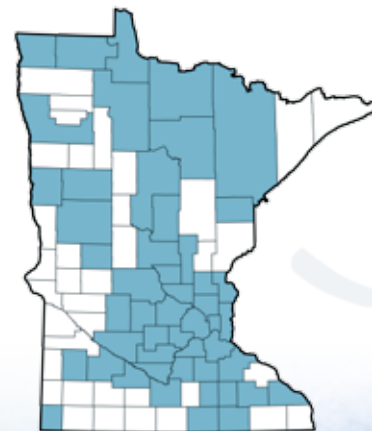
## RENOVATION NEEDS

The renovation will use space more efficiently and reduce energy costs.

- Convert refrigerant to meet federally mandated standards
- Resize Olympic sheet to professional size. This includes replacing the sand floor with concrete. The change will yield a 28 percent electric savings for this sheet of ice. Provide more usable ice space because Olympic sheets are not right-sized for youth events. Create more dry-floor space for off-season activities, such as expos and community events.

The renovation will replace worn facility elements and equipment.

- Replace roof and address existing leaks
- Improve flooring to ensure the long-range usability of the space
- Install new scoreboards
- Replace existing dasher boards that are at the end of their useful life



## PLYMOUTH ICE CENTER, AN ASSET FOR MINNESOTA

The Plymouth Ice Center has welcomed teams from 50 of the 87 counties in the state of Minnesota, as well as those from North Dakota, South Dakota, Iowa and Canada.

